

CERTIFICATE

TO THE CLERK OF MEADE COUNTY, STATE OF KANSAS  
WE THE UNDERSIGNED OFFICERS OF  
COUNTY OF MEADE

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2009 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2010.

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2010 ADOPTED BUDGET

ADOPTED BUDGET	PAGE NO.	EXPENDITURES	AMOUNT OF 2009 TAX TO BE LEVIED	COUNTY CLERK'S USE ONLY
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STATEMENT OF INDEBTEDNESS	4			
STATEMENT OF CONDITIONAL LEASE, ETC.	4a			
FUND				
GENERAL 79-1946	5	3,134,842	921,746	
ROAD & BRIDGE 68-141g	6	1,525,000	977,439	
COUNTY BLDG 19-1573	7	1,048,500	219,983	
SPECIAL BRIDGE 68-1103	8	811,700	0	
HEALTH 65-204	9	303,000	135,478	
DIRECT ELECTION 19-3435a	10	40,500	33,373	
NOXIOUS WEED 2-1318	11	130,000	100,085	
APPRAISER'S COST 19-436	12	270,000	173,398	
AMBULANCE 65-6113	13	285,000	115,488	
ECONOMIC DEVELOPMENT 19-4102	14	85,000	79,929	
EMPLOYEE BENEFITS 12-16,102	15	1,589,000	1,409,443	
SPECIAL ALCOHOL & DRUG 65-4060	16	11,000	0	
MEADE COUNTY UTILITY 12-825D	17	350,000	0	
SPECIAL HWY IMPROV 68-589	18	0		
SPECIAL ROAD & BRIDGE EQUIP 68-141G	19	0		
SPECIAL AMBULANCE 19-119	20	0		
NOXIOUS WEED EQUIPMENT FUND 2-1318	21	0		
911 TELEPHONE 19-236	22	0		
		9,383,542	4,166,362	
OTHER DISTRICTS:				
RURAL FIRE FUND 19-3610	23	297,500	198,171	
SPECIAL FIRE EQUIP 19-119	24			
COPENHAVER DRAINAGE DISTR 24-302	25	24,125	0	
PLAINS CEMETERY 15-1015	26	30,600	17,603	
GRACELAND CEMETERY 15-1015	27	88,500	23,062	
FOWLER CEMETERY 15-1015	28	60,525	17,419	
FOWLER TOWNSHIP GENERAL 79-1972	29	16,524	8,254	
FOWLER TOWNSHIP ROAD 68-518C	30	96,117	82,454	
LOGAN TOWNSHIP GENERAL 79-1972	31	6,736	0	
LOGAN TOWNSHIP ROAD 68-518C	32	62,893	43,586	
LOGAN TOWNSHIP WEED 2-1318	33	750	0	
ODEE TOWNSHIP GENERAL 79-1972	34	14,350	1,147	
ODEE TOWNSHIP ROAD 68-518C	35	36,267	27,957	
PUBLICATION				
FINAL ASSESSED VALUATION				

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:

STATE USE ONLY

RECEIVED \_\_\_\_\_

REVIEWED BY \_\_\_\_\_

FOLLOW UP: YES \_\_\_\_\_ NO \_\_\_\_\_

ASSISTED BY:

HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

ATTEST: August 17, 2009

*Janet Hale*  
COUNTY CLERK

*H. Claire Bender*  
*Boyd Orr*

GOVERNING BODY

COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2009 BUDGET	88,761
2. DEBT SERVICE LEVY IN 2009 BUDGET	
3. TAX LEVY EXCLUDING DEBT SERVICE	<u>88,761</u>
2009 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:	
4. NEW IMPROVEMENTS FOR 2009:	102,710
5. INCREASE IN PERSONAL PROPERTY: FOR 2009	
5a. PERSONAL PROPERTY 2009	131,515
5b. PERSONAL PROPERTY 2008	<u>95,976</u>
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)	
IF 5c IS NEGATIVE, ENTER A ZERO	35,539
6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 200	21,025
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c AND 6)	159,274
8. TOTAL ESTIMATED VALUATION JULY 1, 2009	7,420,775
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)	7,261,501
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)	0.02193
11. AMOUNT OF INCREASE (10 TIMES 3)	1,947
12. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE WITHOUT RESOLUTION (3 PLUS	<u>90,708</u>
13. DEBT SERVICE LEVY IN THIS 2010 BUDGET	
14. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (12 PLUS 13	<u>90,708</u>

IF THE 2010 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 14, YOU MUST ADOPT A RESOLUTION OF ORDINANCE TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

STATE OF KANSAS  
FOWLER TOWNSHIP  
2010

ALLOCATION OF MVT, RVT & 16/20 VEHICLE TAX

2009 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2009 BUDGET	ALLOCATION FOR YEAR 2010		
		MVT	RVT	16/20M VEH
GENERAL	8,278	282	6	28
ROAD	80,483	2,737	53	277
TOTAL	88,761	3,019	59	305

<u>0.03401</u>		
MVT FACTOR	<u>0.00066</u>	
	RVT FACTOR	<u>0.00344</u>
		16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2009 BUDGET.

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE JANUARY 1		149	7,026	6,724
COUNTY TREASURER BALANCE JANUARY 1				XXXXXXXXXXXXXXXXXX
RECEIPTS:				
AD VALOREM TAX	T01	7,445	8,035	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	T01	130	30	30
GROSS EARNINGS (INTANGIBLES) TAX	T01			
MOTOR VEHICLE TAX	T01	452	268	316
FORECLOSURE				
RENT		1,200	1,200	1,200
CITY / CO HIGHWAY				
GAS TAX				
WEED FUND CASH TRANSFER				
REIMBURSEMENTS				
RESOURCES AVAILABLE		9,376	16,559	8,270
EXPENDITURES:				
GENERAL EXPENSE - OTHER	E23			
ROAD MAINTENANCE - MEADE COUNTY		2,350	9,835	16,500
TOTAL EXPENDITURES		2,350	9,835	16,500
COUNTY TREASURER BALANCE DECEMBER 31	W61			
UNENCUMBERED CASH BALANCE DECEMBER 31	W61	7,026	6,724	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				16,500
TAX REQUIRED				8,230
DELINQUENCY COMPUTATION				24
AMOUNT OF 2009 AD VALOREM TAX				8,254
BUDGET AUTHORITY		9,500	9,835	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

ROAD FUND	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE JANUARY 1		1,244	8,980	6,076
COUNTY TREASURER BALANCE JANUARY 1				
RECEIPTS:				
AD VALOREM TAX	T01	80,974	79,288	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	T01	111	72	80
GASOLINE TAX/EQUALIZATION	C46	7,266	6,262	6,500
MOTOR VEHICLE TAX	T01	2,546	1,874	3,067
LAVTR	T01			
OTHER				
RESOURCES AVAILABLE		92,141	96,476	15,723
EXPENDITURES:				
ROAD MAINTENEANCE - MEADE COUNTY		83,161	90,400	98,000
TOTAL EXPENDITURES		83,161	90,400	98,000
COUNTY TREASURER BALANCE DECEMBER 31	W61		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE, DECEMBER 31	W61	8,980	6,076	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				0
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				98,000
TAX REQUIRED				82,277
DELINQUENCY COMPUTATION				177
AMOUNT OF 2009 AD VALOREM TAX				82,454

BUDGET AUTHORITY  
BUDGET LAW VIOLATION  
CASH BASIS LAW VIOLATION

92,000  
NO  
NO

90,400  
NO  
NO

SCHEDULE OF 2010 BUDGETED TRANSFERS

FUND TRANS FROM:	FUND TRANS TO:	AMOUNT	STATUTORY AUTHORITY FOR TRANS.
NONE			

NOTICE OF HEARING 2010 BUDGET

THE GOVERNING BODY OF MEADE COUNTY, KANSAS WILL MEET ON THE 17th DAY OF AUGUST 2009  
AT 10:00 AM AT THE COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF  
TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF THE 2009 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE  
AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2010 EXPENDITURES AND THE AMOUNT OF 2009 AD VALOREM TAX ESTABLISH THE  
MAXIMUM LIMITS OF THE 2010 BUDGET. ESTIMATED TAX RATE\* IS SUBJECT TO CHANGE DEPENDING ON FINAL  
ASSESSED VALUATION.

FUND	2008		2009		PROPOSED BUDGET 2010		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2009 AD VALOREM TAX	EST TAX RATE*
GENERAL	2,456,738	11.34	2,568,693	9.32	3,134,842	921,746	8.40
ROAD & BRIDGE	1,443,463	8.02	1,620,423	8.13	1,625,000	977,439	8.90
COUNTY BLDG	78,187	2.00	81,000	2.00	1,048,500	219,983	2.00
SPECIAL BRIDGE	0	0.00	1,500	0.00	811,700	0	0.00
HEALTH	321,238	1.18	298,000	1.07	303,000	135,478	1.23
DIRECT ELECTION	45,700	0.32	39,000	0.26	40,500	33,373	0.30
NOXIOUS WEED	114,969	0.90	125,000	0.88	130,000	100,085	0.91
APPRAISERS COST	167,964	1.80	209,100	1.55	270,000	173,398	1.58
AMBULANCE	264,179	1.13	270,000	1.02	285,000	115,488	1.05
ECON. DEVELOP	84,943	0.82	83,151	0.71	85,000	79,929	0.73
EMPLOYEE BENEFITS	1,288,256	12.38	1,495,000	12.24	1,589,000	1,409,443	12.84
SPEC. ALCOH & DRUG	900		1,208		11,000		
COUNTY UTILITY	266,469		318,780		350,000		
SPEC HWY IMPR	0						
SPEC RD & BRID EQUIP	184,429						
SPEC AMBULANCE EQUIP	24,878						
NOXIOUS WEED EQUIP	0						
911 TELEPHONE	38,352						
TOTALS	6,768,451	39.88	7,008,833	37.16	9,383,542	4,168,362	37.94
LESS: TRANSFERS	(29,000)		(117,000)		0		
NET EXPENDITURES	6,737,451		6,889,833		9,383,542		
TOTAL TAX LEVED	3,901,497		4,231,882		XXXXXXXXXXXX		
ASSESSED VALUATION	97,796,052		113,885,657		108,786,605		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
	2007		2008		2009		
GENERAL OBLIG. BONDS							
LEASE PURCHASE PRINCIPAL	2,655,880		2,384,438		2,268,589		
TOTAL	2,655,880		2,384,438		2,268,589		

OTHER DISTRICTS:							
RURAL FIRE DISTR.	156,012	2.18	202,000	1.92	297,500	198,171	2.03
RURAL FIRE EQUIP	128,579						
COPENHAVER DRAIN	0	4.52	0	0.00	24,125	0	0.00
PLAINS CEMETERY	22,888	0.42	18,000	0.45	30,600	17,503	0.41
GRACELAND CEMETERY	15,957	0.55	24,500	0.47	88,500	23,082	0.48
FOWLER CEMETERY	22,248	2.18	21,800	3.08	50,525	17,419.00	3.04
FOWLER TOWNSHIP - GENERAL	2,350	0.98	9,835	1.15	16,500	8,254.00	1.11
FOWLER TOWNSHIP - ROAD	83,161	10.63	90,400	11.17	98,000	82,454.00	11.11
LOGAN TOWNSHIP - GENERAL	324	0.00	4,500	0.00	6,750	0.00	0.00
LOGAN TOWNSHIP - ROAD	50,927	12.67	57,500	13.01	85,500	43,586.00	12.63
LOGAN TOWNSHIP - WEED	486	0.00	750	0.00	750	0.00	0.00
ODEE TOWNSHIP - GENERAL	1,448	0.25	5,000	0.25	14,350	1,147.00	0.28
ODEE TOWNSHIP - ROAD	25,760	7.31	32,000	6.18	38,900	27,987.00	6.72

\*TAX RATES ARE EXPRESSED IN MILLS.

CLERK

# Affidavit of Publication

State of Kansas, County of Meade, ss:  
Thomas E. Kuhns, of lawful age, being  
 first duly sworn on oath says that she is the  
 principal clerk - bookkeeper of Meade  
County News a weekly newspaper printed  
 and published at Meade, KS; that said  
 newspaper has the following  
 qualifications: (a) it has been published at  
 least weekly fifty (50) times a year and has  
 been so published at least five (5) years  
 prior to the first publication of the attached  
 notice; (b) it is entered at the post office as  
 periodical mail matter; (c) it has a general  
 paid circulation on a weekly basis in said  
 county and it is not a trade, religious or  
 fraternal publication and (d) it is published  
 in Meade County, Kansas; and that the  
 attached legal notice, being a copy of  
 Budget as per clipping attached, was  
 published in the regular and entire weekly  
 edition of said newspaper and not any  
 supplement thereof for 1 consecutive  
 week(s), the first publication being on the  
 5th of August, 2009, and the last  
 publication being on the 5th day of  
 August, 2009.

Subscribed and sworn to before me this  
6th day of August  
 2009.

Notary Public - State of Kansas  
 My Appt. Expires

Devine D. Kuhns

My Appointment Expires: 4/28/11

Publication Fee: 94.50

STATE OF KANSAS  
 MEADE COUNTY  
 2010

## NOTICE OF HEARING 2010 BUDGET

THE GOVERNING BODY OF MEADE COUNTY, KANSAS WILL MEET ON THE 17th DAY OF AUGUST 2009  
 AT 10:00 AM AT THE COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF  
 TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF THE 2009 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE  
 AT THIS HEARING.

## BUDGET SUMMARY

PROPOSED BUDGET 2010 EXPENDITURES AND THE AMOUNT OF 2009 AD VALOREM TAX ESTABLISH THE  
 MAXIMUM LIMITS OF THE 2010 BUDGET. ESTIMATED TAX RATE IS SUBJECT TO CHANGE DEPENDING ON FINAL  
 ASSESSED VALUATION.

FUND	2008		2009		PROPOSED BUDGET 2010		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE	EXPENDITURES	AMOUNT OF 2009 AD VALOREM TAX	EST TAX RATE
GENERAL	6,436,734	11.34	2,846,882	9.23	8,184,842	821,746	8.40
ROAD & BRIDGE	1,448,483	6.02	1,820,428	6.13	1,354,000	877,430	1.50
COUNTY BLDG	76,187	2.00	87,000	2.00	1,048,800	318,863	2.00
SPECIAL BRIDGE	0	0.00	1,000	0.00	811,700	0	0.00
HEALTH	321,285	1.10	288,000	1.07	303,000	150,478	1.28
ORIENT ELECTRON	48,900	0.38	39,000	0.28	40,800	33,573	0.30
NOODLES WOOD	114,864	0.90	128,000	0.88	130,000	150,965	0.81
APPRAISER COST	167,824	1.20	308,100	1.05	270,000	173,368	1.06
AMBULANCE	384,178	1.18	273,000	1.22	244,000	115,108	1.06
BOOK DEVELOP	64,845	0.63	85,181	0.71	86,000	78,620	0.73
SUPPLYER INDEBTED	1,369,368	12.34	1,406,000	12.34	1,380,000	1,406,443	12.34
SPEC ALCOH & DRUG	600		1,000		11,000		
COUNTY UTILITY	288,488		318,780		280,000		
SPEC HWY IMP	0						
SPEC RD & BRD SCUP	181,428						
SPEC AMBULANCE SCUP	25,070						
NOODLES WOOD SCUP	0						
211 TELEPHONE	30,322						
TOTALS	6,798,461	30.24	7,006,889	37.16	9,963,842	4,186,362	37.94
LESS: TRANSFERS	(28,000)		(117,000)		0		
NET EXPENDITURES	6,770,461		6,889,889		9,963,842		
TOTAL TAX LEVIED	8,801,487		4,431,642		108,705,000		
ASSESSED VALUATION	87,759,562		118,843,447		108,705,000		
2007			2008		2009		
GENERAL OBLIG. BONDS							
LEASE PURCHASE PRINCIPAL	2,850,000		2,844,458		2,364,884		
TOTAL	2,850,000		2,844,458		2,364,884		

OUTSTANDING INDEBTEDNESS, JANUARY 1,

OTHER DISTRICTS							
RURAL FIRE DIST	155,012	2.11	203,000	1.82	287,800	156,171	2.03
RURAL FIRE SCUP	128,879						
CORPUS HAVEN DRAIN	0	4.88	0	0.00	24,128	0	0.00
PLAIN CEMETERY	22,065	0.42	18,000	0.28	30,800	17,820	0.41
GRACE AND CEMETERY	16,867	0.88	22,000	0.27	88,800	28,022	0.48
POWER CEMETERY	22,248	2.18	21,800	0.58	20,800	17,418.00	8.04
POWER CEMETERY	2,980	0.84	8,800	1.11	18,800	8,224.00	7.11
POWER TOWNSHIP - GENERAL	84,181	10.24	85,800	11.11	88,800	82,424.00	11.11
POWER TOWNSHIP - ROAD	484	0.00	4,800	0.00	8,780	0.00	0.00
LOAN TOWNSHIP - GENERAL	85,657	12.47	87,800	13.01	88,800	43,608.00	12.88
LOAN TOWNSHIP - ROAD	248	0.00	782	0.00	750	0.00	0.00
LOAN TOWNSHIP - YARD	1,214	0.28	8,000	0.28	14,850	9,147.00	0.28
LOAN TOWNSHIP - GENERAL	25,750	7.31	25,000	6.18	88,800	27,897.00	6.72
DOE TOWNSHIP - ROAD							

TAX RATES ARE EXPRESSED IN MILLS.

James K. Hale  
 CLERK